AUGUST, 2002

PAGE 1

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

| | PAID THIS MONTH FOR PRIOR MONTHS | | | ID THIS MON R THIS MON | | 7 | TOTAL F | PAID THIS MONTH |
|--------------------|-------------------------------------|-----------------|------------|---------------------------|--------------------|--------|---|---------------------|
| REGION/ | | | | | AVERAGE | | DUP | |
| COUNTY | CASES | AMOUNT | CASES | AMOUNT | GRANT | CA | SES | TOTAL |
| | | | | | | | | |
| REGION 1 | • | | 474 | 10.400 | | | 4 – 4 | 10.100 |
| BENEWAH | 0 | \$0 | 174 | \$8,486 | \$48.77 | | <u> 174 </u> | \$8,486 |
| BONNER BOUNDARY | 5 | \$1,269 \$52 | 359 146 | \$17,711 \$8,131 | \$49.33 | | 360 146 | \$18,980 |
| KOOTENAI | <u>1</u> 12 | \$503 | 1,010 | \$49,582 | \$55.69 \$49.09 | | 011 | \$8,183 \$50,085 |
| SHOSHONE | 3 | \$459 | 333 | \$16,709 | \$50.18 | | 333 | \$17,168 |
| OFFICIAL | <u> </u> | ¥+00 | 000 | ¥10,700 | ¥00.10 | | ,00 | V17,100 |
| REG. 1 TOTAL | 21 | \$2,284 | 2,022 | \$100,619 | \$49.76 | 2,0 | 024 | \$102,902 |
| | | | | - | | | | |
| REGION 2 | | | | | | | | |
| CLEARWATER | 1 | \$220 | 217 | \$11,295 | \$52.05 | | 217 | \$11,515 |
| IDAHO | 2 | \$160 | 279 | \$18,587 | \$66.62 | | 279 | \$18,747 |
| LATAH | 3 | \$397 | 350 | \$17,082 | \$48.81 | | 350 | \$17,479 |
| LEWIS NET DEPOS | 0 | \$0 | 76 | \$2,992 | \$39.37 | | 76 | \$2,992 |
| NEZ PERCE | 5 | \$512 | 295 | \$16,234 | \$55.03 | | 295 | \$16,746 |
| REG. 2 TOTAL | 11 | \$1,289 | 1.217 | \$66,191 | \$54.39 | 1.5 | 217 | \$67,480 |
| neer energe | | 7202 | · · | 100,101 | FO 11:00 | #1.2.F | *************************************** | 191,1199 |
| REGION 3 | | | | | | | | |
| ADAMS | 0 | \$0 | 23 | \$1,338 | \$58.18 | | 23 | \$1,338 |
| CANYON | 10 | \$3,663 | 1,388 | \$97,397 | \$70.17 | 1,3 | 388 | \$101,060 |
| GEM | 1 | \$52 | 153 | \$7,860 | \$51.37 | | 153 | \$7,912 |
| OWYHEE | 1 | \$29 | 88 | \$4,821 | \$54.78 | | 88 | \$4,850 |
| PAYETTE | 1 | \$233 | 209 | \$12,785 | \$61.17 | | 209 | \$13,017 |
| WASHINGTON | 1 | \$3 | 127 | \$6,109 | \$48.10 | | 127 | \$6,112 |
| BEG S EGEN | 1 / | A2 000 | 1,988 | 4120 200 | *** FE | 1 / | 100 | A494 900 |
| REG. 3 TOTAL | 14 | \$3,980 | 1,988 | \$130,309 | \$65.55 | 1,8 | 988 | \$134,289 |
| REGION 4 | | | | | | | | |
| ADA | 39 | \$5,367 | 1,656 | \$90,729 | \$54.79 | 1 6 | 359 | \$96,096 |
| BOISE | 0 | \$0 | 13 | \$561 | \$43.18 | 1,0 | 13 | \$561 |
| ELMORE | 4 | \$529 | 319 | \$16,958 | \$53.16 | | 319 | \$17,487 |
| VALLEY | 0 | \$0 | 119 | \$6,286 | \$52.82 | | 119 | \$6,286 |
| | | | | | | | | · |
| REG. 4 TOTAL | 43 | \$5,896 | 2,107 | \$114,534 | \$54.36 | 2,7 | 110 | \$120,431 |
| | | | | | | | | |

AUGUST, 2002

PAGE 2

STATE SUPPLEMENT CASES (AID TO THE AGED, BLIND AND DISABLED)

| | PAID THIS MONTH FOR PRIOR MONTHS | | | ID THIS MON | | TOTAL PAID TH | HIS MONTH |
|------------------------|-------------------------------------|------------|-------------------|-------------|------------------|----------------|-----------|
| REGION/ COUNTY | CASES | AMOUNT | CASES | AMOUNT | AVERAGE GRANT | UNDUP CASES | TOTAL |
| REGION 5 | | | | | | | |
| BLAINE | 0 | \$O | 18 | \$1,016 | \$56.47 | 18 | \$1,016 |
| CAMAS | 0 | \$0 | 4 | \$178 | \$44.61 | 4 | \$178 |
| CASSIA | 2 | \$308 | 183 | \$8,643 | \$47.23 | 183 | \$8,951 |
| GOODING | 2 | \$63 | 85 | \$3,451 | \$40.60 | 85 | \$3,514 |
| JEROME | 0 | \$0 | 118 | \$5,161 | \$43.74 | 118 | \$5,161 |
| LINCOLN | 0 | \$0 | 18 | \$810 | \$45.00 | 18 | \$810 |
| MINIDOKA | 0 | \$0 | 155 | \$7,933 | \$51.18 | 155 | \$7,933 |
| TWIN FALLS | 4 | \$243 | 540 | \$26,379 | \$48.85 | 540 | \$26,621 |
| REG. 5 TOTAL | 8 | \$613 | 1,121 | \$53,572 | \$47.79 | 1,121 | \$54,186 |
| REGION 6 | | | | | | | |
| BANNOCK | 16 | \$1,025 | 954 | \$50,168 | \$52.59 | 954 | \$51,193 |
| BEAR LAKE | 0 | \$0 | 48 | \$2,185 | \$45.53 | 48 | \$2,185 |
| BINGHAM | 7 | \$738 | 395 | \$22,471 | \$56.89 | 396 | \$23,209 |
| CARIBOU | 0 | \$0 | 28 | \$1,187 | \$42.39 | 28 | \$1,187 |
| FRANKLIN | 1 | \$32 | 65 | \$3,432 | \$52.80 | 65 | \$3,464 |
| ONEIDA | 0 | \$0 | 21 | \$877 | \$41.77 | 21 | \$877 |
| POWER | 1 | \$32 | 49 | \$2,762 | \$56.36 | 49 | \$2,794 |
| REGRECTIONAL | 25 | \$1,827 | 1,560 | \$83,082 | \$53.26 | 1,561 | \$84,910 |
| | 20 | 91,027 | 1,000 | 900,002 | YJJ:20 | 1,00,1 | 204,010 |
| REGION 7 BONNEVILLE | 2 | \$1,225 | 705 | \$39,148 | \$55.53 | 705 | \$40,373 |
| BUTTE | 2 | \$84 | 29 | \$1,260 | \$43.45 | 29 | \$1,344 |
| CLARK | 0 | \$0 \$0 | | \$223 | \$44.51 | 5 | \$223 |
| CUSTER | 1 | \$32 | 25 | \$1,143 | \$45.71 | 25 | \$1,175 |
| FREMONT | 0 | \$0 | 67 | \$4,435 | \$66.19 | 67 | \$4,435 |
| JEFFERSON | 0 | \$0 | 81 | \$5,203 | \$64.23 | 81 | \$5,203 |
| LEMHI | 1 | \$32 | 85 | \$4,922 | \$57.90 | 85 | \$4,954 |
| MADISON | 2 | \$62 | 90 | \$4,431 | \$49.23 | 90 | \$4,493 |
| TETON | 0 | \$O | 16 | \$785 | \$49.06 | 16 | \$785 |
| | 8 | | 1.103 | | \$55.80 | 1.103 | |
| REG. 7 TOTAL | ŏ | \$1,435 | I;IU5 | \$61,548 | \$55.6U | 1,103 | \$62,984 |
| | | | | | | | |
| STATE TOTAL | 130 | \$17,325 | (see note) 11,118 | \$609,856 | \$54.85 | 11,124 | \$627,181 |
| | | | | | | | |

AUGUST, 2002

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| | | THIS MONTH RIOR MONTHS PAID THIS MONTH FOR THIS MONTH | | | | | | | | AL PAID MONTH | |
|--|---|---|-----------------|------------------------|--------------------|---------------------|--------------------|-----------------------|------------------------------|------------------|--------------------|
| REGION/ COUNTY | NO. OF CASES | AMT PAID | NO. OF CASES | NO. OF PARTICIPANTS | NO. OF CHILDREN | NO. OF ELIG RELS | AMOUNT PAID | AVG GRANT PER CASE | AVG GRANT PER PARTICIPANT | UNDUP CASES | TOTAL |
| REGION 1 BENEWAH | 1 | \$311 | 15 | 30 | 24 | 6 | \$4,521 | \$301.39 | \$150.70 | 15 | \$4,832 |
| BONNER BOUNDARY | 1 0 | \$124 \$0 | 23 7 | 37 10 | 33 9 | 4 | \$7,733 \$2,174 | \$336.21 \$310.64 | \$209.00 \$217.45 | 23 7 | \$7,857 \$2,174 |
| KOOTENAI | 6 | \$2,602 | 126 | 213 | 170 | 43 | \$42,332 | \$335.97 | \$198.74 | 128 | \$44,933 |
| SHOSHONE | 5 | \$1,670 | 49 | 110 | 78 | 32 | \$15,318 | \$312.61 | \$139.25 | 50 | \$16,988 |
| | | | | | | | | | | | |
| RECUITO AL | 13 | \$4,706 | 220 | 400 | 314 | 86 | \$72,078 | \$327.63 | \$180.19 | 223 | \$76,784 |
| REGION 2 | | | | | | | | | | | |
| CLEARWATER | 0 | \$O | 22 | 38 | 31 | 7 | \$6,731 | \$305.93 | \$177.12 | 22 | \$6,731 |
| IDAHO | 3 | \$234 | 13 | 16 | 16 | 0 | \$4,038 | \$310.64 | \$252.40 | 13 | \$4,273 |
| LATAH | 1 | \$204 | 9 | 19 | 14 | 5 | \$2,796 | \$310.64 | \$147.15 | 9 | \$3,000 |
| LEWIS | 2 | \$608 | 6 | 10 | 7 | 3 | \$1,676 | \$279.31 | \$167.59 | 6 | \$2,284 |
| NEZ PERCE | 5 | \$1,160 | 59 | 100 | 82 | 18 | \$17,796 | \$301.63 | \$177.96 | 60 | \$18,956 |
| REG. 2 TOTAL | 11 | \$2,207 | 109 | 183 | 150 | 33 | \$33.037 | \$303.09 | \$180.53 | 110 | \$35,243 |
| 1.8.1 X 1.281 - 000.00.48.8.40.1 - 000 | 000000000000000000000000000000000000000 | | | | | | 100,00 | 0000 | 1100.00 | | |
| REGION 3 | | | | | | | | | | | |
| ADAMS | 0 | \$0 | 3 | 3 | 3 | 0 | \$932 | \$310.64 | \$310.64 | 3 | \$932 |
| CANYON | 27 | \$8,793 | 242 | 423 | 348 | 75 | \$80,566 | \$332.92 | \$190.46 | 249 | \$89,359 |
| GEM OWYHEE | 2 2 | \$537 \$421 | 21 22 | 35 33 | 29 28 | <u>6</u> 5 | \$6,523 \$6,740 | \$310.64 \$306.35 | \$186.38 \$204.23 | 21 22 | \$7,060 \$7,161 |
| PAYETTE | 6 | \$421 \$257 | 44 | 71 | 61 | 10 | \$13,299 | \$300.35 | \$204.23 | <u>22</u> 44 | \$13,557 |
| WASHINGTON | 2 | \$108 | 9 | 14 | 14 | 0 | \$2.611 | \$290.09 | \$186.49 | 10 | \$2,718 |
| WYKOTIIIVGTON | | ¥ 100 | | | | <u> </u> | 72,011 | ¥200.00 | ¥100.10 | | ¥2,710 |
| REG. 3 TOTAL | 39 | \$10,116 | 341 | 579 | 483 | 96 | \$110,671 | \$324.55 | \$191.14 | 349 | \$120,787 |
| DECION 4 | | | | | | | | | | | |
| REGION 4 ADA | 30 | \$10,580 | 249 | 419 | 327 | 92 | \$74,464 | \$299.05 | \$177.72 | 254 | \$85,043 |
| BOISE | 0 | \$10,580 | 249 | 0 | 327 | 0 | \$74,464 | \$0.00 | \$177.72 | 0 | \$65,045 \$0 |
| ELMORE | 4 | \$522 | 38 | 67 | 56 | 11 | \$11,400 | \$300.01 | \$170.15 | 38 | \$11,922 |
| VALLEY | 0 | \$0 | 34 | 38 | 37 | 1 | \$10,039 | \$295.27 | \$264.19 | 34 | \$10,039 |
| | | | | | | | | | | | |
| REG. 4 TOTAL | 34 | \$11,102 | 321 | 524 | 420 | 104 | \$95,903 | \$298.76 | \$183.02 | 326 | \$107,004 |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF PUBLIC ASSISTANCE PAYMENTS BY COUNTY AND REGION

AUGUST, 2002

PAGE 4

TEMPORARY ASSISTANCE FOR FAMILIES IN IDAHO (TAFI)

| | | HIS MONTH OR MONTHS | | | PAID THIS | S MONTH F | OR THIS MO | NTH | | _ | AL PAID MONTH |
|-------------------|--|------------------------|-----------------|------------------------|--------------------|---------------------|---|-----------------------|------------------------------|----------------|---|
| REGION/ COUNTY | NO. OF CASES | AMT PAID | NO. OF CASES | NO. OF PARTICIPANTS | NO. OF CHILDREN | NO. OF ELIG RELS | AMOUNT PAID | AVG GRANT PER CASE | AVG GRANT PER PARTICIPANT | UNDUP CASES | TOTAL |
| REGION 5 | | | | | | | | | | | |
| BLAINE | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| CAMAS | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| CASSIA | 2 | \$117 | 30 | 55 | 46 | 9 | \$9,206 | \$306.85 | \$167.38 | 30 | \$9,322 |
| GOODING | 0 | \$0 | 6 | 13 | 13 | 0 | \$1,864 | \$310.64 | \$143.37 | 6 | \$1,864 |
| JEROME | 1 | \$266 | 25 | 31 | 31 | 0 | \$7,634 | \$305.37 | \$246.27 | 25 | \$7,901 |
| LINCOLN | 0 | \$0 | 2 | 3 | 3 | 0 | \$621 | \$310.64 | \$207.09 | 2 | \$621 |
| MINIDOKA | 1 | \$89 | 29 | 55 | 47 | 8 | \$8,893 | \$306.66 | \$161.69 | 29 | \$8,982 |
| TWIN FALLS | 3 | \$477 | 69 | 117 | 100 | 17 | \$20,527 | \$297.50 | \$175.45 | 69 | \$21,004 |
| REG. 5 TOTAL | 7 | \$949 | 161 | 274 | 240 | 34 | \$48,746 | \$302.77 | \$177.90 | 161 | \$49,695 |
| | ~~~~ | | | | | | , , , , , , , , , , , , , , , , , , , | | | | |
| REGION 6 | | | | | | | | | | | |
| BANNOCK | 6 | \$2,480 | 104 | 201 | 160 | 41 | \$31,985 | \$307.55 | \$159.13 | 106 | \$34,465 |
| BEAR LAKE | 0 | \$0 | 4 | 8 | 6 | 2 | \$1,065 | \$266.16 | \$133.08 | 4 | \$1,065 |
| BINGHAM | 0 | \$0 | 40 | 62 | 56 | 6 | \$12,240 | \$305.99 | \$197.41 | 40 | \$12,240 |
| CARIBOU | 0 | \$0 | 4 | 7 | 5 | 2 | \$1,243 | \$310.64 | \$177.51 | 4 | \$1,243 |
| FRANKLIN | 0 | \$0 | 10 | 26 | 19 | 7 | \$2,462 | \$246.20 | \$94.69 | 10 | \$2,462 |
| ONEIDA | 0 | \$0 | 1_ | 2 | 1 | 1 | \$311 | \$310.64 | \$155.32 | 1 | \$311 |
| POWER | 1 | \$155 | 12 | 21 | 19 | 2 | \$3,728 | \$310.64 | \$177.51 | 12 | \$3,883 |
| REG. 6 TOTAL | 7 | \$2,635 | 175 | 327 | 266 | 61 | \$53,032 | \$303.04 | \$162.18 | 177 | \$55,667 |
| | | | | | | | 000000000000000000000000000000000000000 | | | | *************************************** |
| REGION 7 | _ | | | | | | | | | | |
| BONNEVILLE | 2 | \$421 | 56 | 94 | 77 | 17 | \$17,107 | \$305.49 | \$181.99 | 56 | \$17,529 |
| BUTTE | 0 | \$0 | 3 | 5 | 5 | 0 | \$932 | \$310.64 | \$186.38 | 3 | \$932 |
| CLARK | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 |
| CUSTER | 0 | \$0 | 0 | 0 | 0 | 0 | \$0 | \$0.00 | \$0.00 | 0 | \$0 \$5.004 |
| FREMONT | 1 | \$108 | 16 | 23 | 21 | 2 | \$4,897 | \$306.05 | \$212.91 | 16 | \$5,004 |
| JEFFERSON | 1 | \$298 | 8 | 11 | 10 | 1 | \$2,199 | \$274.83 | \$199.87 | 8 | \$2,496 |
| LEMHI | 0 | \$0 622 | 4 | 5 | 5 | 0 | \$1,243 | \$310.64 | \$248.51 | 4 | \$1,243 |
| MADISON TETON | 1 | \$22 \$0 | 9 | 18 | 15 0 | 3 | \$2,563 \$0 | \$284.73 \$0.00 | \$142.36 \$0.00 | 9 | \$2,585 |
| IEIUN | 0 | ŞU | 0 | 0 | 0 | J 0 | \$0 | ₹0.00 | \$U.UU | 0 | \$0 |
| REG. 7 TOTAL | 5 | \$848 | 96 | 156 | 133 | 23 | \$28,940 | \$301.46 | \$185.51 | 96 | \$29,788 |
| | | | | | | | | | | | |
| STATE TOTAL 1 | 1/ 116 | \$32.563 | 1,423 | 2.443 | 2.006 | 437 | \$442,406 | \$310.90 | \$181.09 | 1.442 | \$474.969 |
| 1/ One-time navn | ************************************** | | | | | | | | | | |

1/ One-time payments are included in the "paid this month for this month" totals, including the average computations per case and per participant.

Source: EPICS HWLR320P-1

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

AUGUST, 2002 PAGE 5

MEDICAID PROGRAM

| | | | MED | ICAID EXPENDIT | URES | | |
|----------------------|------------------|-----------------------|----------------------|----------------------|-------------------------|--------------|-------------------------|
| REGION/ | | INPATIENT | NURSING | PHYSICIAN | PRESCRIPTION | OTHER | |
| COUNTY | <u>USERS</u> | HOSPITAL | CARE | SERVICES | DRUGS | CARE | TOTAL |
| | | | | | | | |
| REGION 1 | | | | | | | |
| BENEWAH | 1,235 | \$56,187 | \$93,306 | \$31,749 | \$61,563 | \$286,101 | \$528,907 |
| BONNER | 2,761 | \$314,663 | \$236,593 | \$97,702 | \$232,099 | \$692,330 | \$1,573,388 |
| BOUNDARY | | <u>\$56,389</u> | \$101,465 | \$31,942 | \$84,186 | \$216,391 | \$490,374 |
| KOOTENAI SHOSHONE | 9,210 | \$767,761 \$82,334 | \$554,684 | \$313,023 | \$719,055 | \$2,557,977 | \$4,912,500 |
| SHUSHUNE | 1,899 | \$82,334 | \$225,533 | \$63,781 | \$181,552 | \$373,782 | \$926,983 |
| REG. 1 TOT | AL 15,962 | \$1,277,334 | \$1,211,581 | \$538,198 | \$1,278,456 | \$4,126,581 | \$8,432,151 |
| IREG. I IIO | AL 19,302 | у 1,277,004 | V1,211,501 | 7000,100 | ¥1,270, 1 30 | ¥4, 120,90 i | ¥0, 1 32,131 |
| REGION 2 | | | | | | | |
| CLEARWA1 | ΓER 879 | \$100,715 | \$63,093 | \$26,324 | \$78,820 | \$227,219 | \$496,172 |
| IDAHO | 1,438 | \$290,797 | \$105,971 | \$38,731 | \$132,950 | \$515,010 | \$1,083,460 |
| LATAH | 1,601 | \$197.877 | \$214,237 | \$48,900 | \$141,151 | \$635.315 | \$1,237,481 |
| LEWIS | 723 | \$14,591 | \$57,716 | \$14,293 | \$56,845 | \$184,229 | \$327,673 |
| NEZ PERCE | 3,074 | \$109,860 | \$578,619 | \$107,928 | \$356,859 | \$1,005,614 | \$2,158,880 |
| | · | | • | · | | | · |
| REG. 2 TOT | AL 7,715 | \$713,840 | \$1,019,636 | \$236,176 | \$766,625 | \$2,567,387 | \$5,303,665 |
| | | | | | | | |
| REGION 3 | | | | | | | |
| ADAMS | 188 | \$7,773 | \$36,192 | \$3,962 | \$14,272 | \$31,120 | \$93,319 |
| CANYON | 13,673 | \$1,376,038 | \$893,774 | \$454,640 | \$1,085,318 | \$5,063,066 | \$8,872,835 |
| GEM | 991 | \$61,826 | \$131,787 | \$36,906 | \$107,690 | \$316,371 | \$654,581 |
| OWYHEE | 903 | \$49,050 | \$11,569 | \$26,313 | \$74,291 | \$231,912 | \$393,135 |
| PAYETTE | 1,734 ON 943 | \$161,283 \$43,229 | \$77,543 \$89,858 | \$53,252 \$26,356 | \$136,182 \$92,206 | \$339,277 | \$767,536 |
| WASHINGT | UN 943 | \$43,229 | \$89,858 | \$20,350 | \$92,206 | \$199,540 | \$451,189 |
| REG. 3 TOT | AL 18.432 | \$1,699,199 | \$1.240.722 | \$601,429 | \$1,509,961 | \$6,181,285 | \$11,232,595 |
| | AL 10,734 | 9 I (UJJ) 135 | YII,ATV,IAA | 900 I)H23 | 41,000,301 | Y0,101,200 | Y111,/25/2/55/5 |
| REGION 4 | | | | | | | |
| ADA | 15,772 | \$2,298,004 | \$1,687,843 | \$660,441 | \$1,671,364 | \$5,917,545 | \$12,235,197 |
| BOISE | 300 | \$57,511 | \$23,907 | \$13,545 | \$33,662 | \$58,075 | \$186,700 |
| ELMORE | 1,345 | \$223,021 | \$72,683 | \$59,787 | \$113,705 | \$274,732 | \$743,928 |
| VALLEY | 508 | \$27,380 | \$64,692 | \$16,681 | \$35,108 | \$84,290 | \$228,150 |
| | | . , | · · · · · · · · | | , | , | , |
| | A1 47 00F | A0 00F 040 | \$1.849.124 | \$750,454 | \$1,853,839 | \$6,334,642 | \$13,393,975 |
| REG. 4 TOT | AL 17,925 | \$2,605,916 | \$1,049,124 | \$750,454 | ২।,০০১,০১৬ | \$0,334,04Z | \$13,393,970 |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF MEDICAL ASSISTANCE PAYMENTS BY COUNTY AND REGION

AUGUST, 2002 PAGE 6

MEDICAID PROGRAM

| | | | MEDI | CAID EXPENDIT | LIDES | | |
|---|-------------|---|--------------------------------------|---|---|-------------|-------------|
| REGION/ | MEDICAID | INPATIENT | NURSING | PHYSICIAN | PRESCRIPTION | OTHER | |
| COUNTY | USERS | HOSPITAL | CARE | SERVICES | DRUGS | CARE | TOTAL |
| 000 | 002.10 | 1100111712 | | <u> </u> | <u> </u> | <u> </u> | 101712 |
| REGION 5 | | | | | | | |
| BLAINE | 758 | \$279,838 | \$79,074 | \$24,112 | \$28,113 | \$82,954 | \$494,090 |
| CAMAS | 30 | \$717 | \$15,521 | \$1,017 | \$3,698 | \$4,871 | \$25,823 |
| CASSIA | 2,269 | \$132,354 | \$220,316 | \$67,836 | \$139,378 | \$418,740 | \$978,623 |
| GOODING | 1,673 | \$193,250 | \$161,599 | \$43,653 | \$106,515 | \$394,511 | \$899,528 |
| JEROME | 2,316 | \$161,742 | \$106,886 | \$62,489 | \$141,984 | \$505,638 | \$978,738 |
| LINCOLN | 421 | \$18,780 | \$50,903 | \$12,502 | \$18,308 | \$67,518 | \$168,011 |
| MINIDOKA | 2,787 | \$151,873 | \$221,526 | \$63,556 | \$140,724 | \$369,721 | \$947,400 |
| TWIN FALLS | 7,070 | \$962,021 | \$593,550 | \$246,532 | \$545,339 | \$1,875,593 | \$4,223,036 |
| *************************************** | | *************************************** | ************************************ | *************************************** | *************************************** | | |
| REG. 5 TOTAL | 17,324 | \$1,900,575 | \$1,449,374 | \$521,696 | \$1,124,058 | \$3,719,547 | \$8,715,249 |
| | | | | | | | |
| REGION 6 | | | | | | | |
| BANNOCK | 7,771 | \$774,238 | \$563,617 | \$237,528 | \$629,174 | \$1,858,220 | \$4,062,777 |
| BEAR LAKE | 386 | \$60,814 | \$69,587 | \$14,667 | \$33,387 | \$57,961 | \$236,416 |
| BINGHAM | 5,082 | \$542,177 | \$116,581 | \$134,538 | \$354,367 | \$1,192,325 | \$2,339,989 |
| CARIBOU | 190 | \$3,909 | \$28,114 | \$4,556 | \$11,674 | \$25,254 | \$73,507 |
| FRANKLIN | 759 | \$144,036 | \$75,062 | \$30,813 | \$34,929 | \$103,928 | \$388,768 |
| ONEIDA | <u> 186</u> | <u>\$5,698</u> | \$34,503 | \$3,681 | \$24,062 | \$54,316 | \$122,259 |
| POWER | 717 | \$77,549 | \$73,121 | \$20,006 | \$48,911 | \$135,271 | \$354,857 |
| REG. 6 TOTAL | 15.091 | \$1,608,421 | \$960.585 | \$445.788 | \$1,136,503 | \$3.427.275 | \$7.578.572 |
| DE01011 T | | | | | | | |
| REGION 7 BONNEVILLE | 8.067 | \$521,435 | \$426,888 | \$285,591 | \$742 <i>.</i> 775 | \$2,793,324 | \$4,770,013 |
| BUTTE | 270 | \$14,955 | \$83,884 | \$6,623 | \$28.882 | \$107,181 | \$241,525 |
| CLARK | 118 | \$815 | \$0 | \$2,996 | \$2,992 | \$15,927 | \$22,730 |
| CUSTER | 192 | \$5,076 | \$21,681 | \$7,084 | \$20,347 | \$121,902 | \$176,090 |
| FREMONT | 1,226 | \$49,912 | \$54,211 | \$40,205 | \$73,365 | \$346,215 | \$563,908 |
| JEFFERSON | 1,823 | \$107,301 | \$73,142 | \$60,466 | \$104,937 | \$435,194 | \$781,041 |
| LEMHI | 611 | \$112,241 | \$81,974 | \$14,920 | \$71,268 | \$186,035 | \$466,439 |
| MADISON | 2,138 | \$75,858 | \$116,522 | \$74,045 | \$99,470 | \$431,101 | \$796,996 |
| TETON | 284 | \$13,573 | \$10,212 | \$10,055 | \$20,458 | \$88,514 | \$142,813 |
| | | • | , | • | • - | • | , - |
| REG. 7 TOTAL | 14,729 | \$901,166 | \$868,514 | \$501,987 | \$1,164,495 | \$4,525,394 | \$7,961,555 |
| | | | | | | | |

STATE TOTAL 107,178 \$10,706,450 \$8,599,536 \$3,595,729 \$8,833,937 \$30,882,111 \$62,617,763
Total expenditures consist of costs recorded as "Trustee and Benefit Payments," but do not include Child Health Insurance Program (CHIP) or Idaho State

School and Hospital (ISSH) benefits. The ISSH benefit payments were reported at \$1,947,845 for the month; benefit related CHIP payments were \$1,235

Source: County Report A, MRMP507 and Fiscal HWJR8040.

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

AUGUST, 2002 PAGE 7

FOOD STAMP PROGRAM

| | | | P RECIPIENTS BY P | JBLIC | | ΓΟΤΑL | | |
|-------------------|-----------|---------|-------------------|------------------------------|--|----------------------------------|----------------------|----------------------|
| | | | ANCE (PA) STATUS | | PR | <u>OGRAM</u> | TOTAL | AVERAGE |
| REGION/ | PA | PA | NON-PA | NON-PA | | | ISSUANCE | ISSUANCE |
| COUNTY | CASES | PERSONS | <u>CASES</u> | PERSONS | CASES | PERSONS | AMOUNT | PER CASE |
| REGION 1 | | | | | | | | |
| BENEWAH | 66 | 78 | 239 | 628 | 305 | 706 | \$48,922 | \$160.40 |
| BONNER | 166 | 174 | 742 | 1,922 | 908 | 2,096 | \$155,335 | \$171.07 |
| BOUNDARY | 60 | 61 | 202 | 518 | 262 | 579 | \$42,765 | \$163.23 |
| KOOTENAI | 484 | 537 | 2,022 | 5,443 | 2,506 | 5,980 | \$431,483 | \$172.18 |
| SHOSHONE | 188 | 226 | 573 | 1,301 | 761 | 1,527 | \$110,745 | \$145.53 |
| | | | | | | | | |
| REG. 1 TOTAL | 964 | 1,076 | 3,778 | 9,812 | 4,742 | 10,888 | \$789,251 | \$166.44 |
| REGION 2 | | | | | | | | |
| CLEARWATER | 23 | 31 | 199 | 490 | 222 | 521 | \$36,648 | \$165.08 |
| IDAHO | 82 | 86 | 285 | 715 | 367 | 801 | \$55,691 | \$151.75 |
| LATAH | 162 | 170 | 578 | 1.272 | 740 | 1,442 | \$101,525 | \$137.20 |
| LEWIS | 8 | 170 | 66 | 1,272 | 740 | 209 | \$101,323 | \$220.31 |
| NEZ PERCE | 115 | 139 | 830 | 2,173 | 945 | 2,312 | \$171,515 | \$181.50 |
| NEZ FENCE | 115 | 139 | 030 | 2,173 | 945 | 2,312 | \$171,515 | \$101.50 |
| REG. 2 TOTAL | 390 | 437 | 1,958 | 4,848 | 2,348 | 5,285 | \$381,683 | \$162.56 |
| DECION 2 | | | | | | | | |
| REGION 3 ADAMS | 11 | 12 | EE | 106 | 66 | 120 | 60.070 | 6127 42 |
| CANYON | 508 | 632 | 55 3,650 | 126 10,766 | 4,158 | 138 11,398 | \$9,070 \$851,971 | \$137.43 \$204.90 |
| GEM | 508 51 | 63 | 277 | 758 | 328 | 821 | \$57,788 | \$176.18 |
| OWYHEE | 49 | 52 | 210 | 632 | 259 | 684 | \$37,788 | \$170.18 |
| PAYETTE | 84 | 95 | | 1,577 | 641 | 1,672 | \$122,423 | \$190.99 |
| WASHINGTON | <u>54</u> | 55 | 221 | 595 | 275 | 650 | \$46,649 | \$169.63 |
| WASHINGTON | 34 | 33 | 221 | 333 | 273 | 030 | ¥40,049 | ¥103.03 |
| REG. 3 TOTAL | 757 | 909 | 4,970 | 14,454 | 5,727 | 15,363 | \$1,136,928 | \$198.52 |
| DECION 4 | | | | | | | | |
| REGION 4 ADA | 703 | 842 | 4,273 | 11,255 | 4,976 | 12.097 | \$944,109 | \$189.73 |
| BOISE | 6 | 6 | 11 | 19 | 17 | 25 | \$1,770 | \$104.14 |
| ELMORE | 166 | 184 | 404 | 1,055 | 570 | 1,239 | \$85,587 | \$150.15 |
| OWYHEE | 0 | 0 | 6 | 23 | 6 | 23 | \$1,253 | \$208.91 |
| VALLEY | 60 | 60 | 102 | 236 | 162 | 296 | \$18,836 | \$116.27 |
| *,\ | | | 102 | 200 | 102 | 200 | Ŧ 10,000 | 7110.27 |
| REG. 4 TOTAL | 935 | 1,092 | 4,796 | 12,588 | 5,731 | 13,680 | \$1,051,555 | \$183.49 |
| | | | | MANAGEMENT AND CHARGE STREET | MMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMMM | hunnance or ce cerce and and and | <u></u> | |
| | | | | | | | | |

STATE OF IDAHO DEPARTMENT OF HEALTH AND WELFARE SUMMARY OF FOOD STAMP ACTIVITY BY COUNTY AND REGION

AUGUST, 2002 PAGE 8

FOOD STAMP PROGRAM

| | F | OOD STAMP RE | CIPIENTS BY PUB | LIC | | OTAL | | |
|---------------------|-----------|--------------|--|--------------|---------------------|--|------------------------|----------------------|
| _ | | | NCE (PA) STATUS | | PRO | GRAM | TOTAL | AVERAGE |
| REGION/ | PA | PA | NON-PA | NON-PA | | | ISSUANCE | ISSUANCE |
| COUNTY | CASES | PERSONS | CASES | PERSONS | CASES | PERSONS | AMOUNT | PER CASE |
| REGION 5 | | | | | | | | |
| BLAINE | 3 | 3 | 52 | 125 | 55 | 128 | \$10 <i>.</i> 579 | \$192.34 |
| CAMAS | 1 | 1 | 1 | 3 | 2 | 4 | \$306 | \$153.00 |
| CASSIA | 63 | 76 | 431 | 1,237 | 494 | 1,313 | \$87,994 | \$178.13 |
| GOODING | 22 | 23 | 153 | 375 | 175 | 398 | \$28,006 | \$160.03 |
| JEROME | 39 | 39 | 320 | 849 | 359 | 888 | \$63,465 | \$176.78 |
| LINCOLN | 1 | 1 | 42 | 97 | 43 | 98 | \$7,280 | \$169.30 |
| MINIDOKA | 53 | 63 | 379 | 1,066 | 432 | 1,129 | \$71,990 | \$166.64 |
| TWIN FALLS | 163 | 182 | 1,313 | 3,465 | 1,476 | 3,647 | \$254,302 | \$172.29 |
| | | | | | | | | |
| REG. 5 TOTAL | 345 | 388 | 2,691 | 7,217 | 3,036 | 7,605 | \$523,922 | \$172.57 |
| REGION 6 | | | | | | | | |
| BANNOCK | 463 | 523 | 1.917 | 5.543 | 2.380 | 6.066 | \$455.311 | \$191.31 |
| BEAR LAKE | 16 | 18 | 78 | 232 | 94 | 250 | \$16,760 | \$178.29 |
| BINGHAM | 114 | 123 | 938 | 2,858 | 1,052 | 2,981 | \$222,209 | \$211.23 |
| CARIBOU | 15 | 18 | 79 | 248 | 94 | 266 | \$15.801 | \$168.10 |
| FRANKLIN | 27 | 34 | 158 | 563 | 185 | 597 | \$40,535 | \$219.11 |
| ONEIDA | 8 | 9 | 47 | 122 | 55 | 131 | \$9,592 | \$174.40 |
| POWER | 17 | 20 | 169 | 572 | 186 | 592 | \$42,283 | \$227.33 |
| TOWER | | 20 | 100 | 072 | 100 | 002 | ¥ 12,200 | 7227.00 |
| REG. 6 TOTAL | 660 | 745 | 3,386 | 10,138 | 4,046 | 10,883 | \$802,491 | \$198.34 |
| | | | | | | | | |
| REGION 7 BONNEVILLE | 070 | 202 | 1 007 | 4 000 | 1 0 4 5 | F 110 | 4250 167 | 6104.15 |
| BUTTE | 278 10 | 303 10 | 1,667 42 | 4,809 108 | 1,94 <u>5</u> 52 | 5,112 118 | \$358,167 \$9,149 | \$184.15 \$175.93 |
| CLARK | 0 | 0 | <u>42</u> 17 | 62 | <u>52</u> 17 | 62 | \$9,149 \$3,878 | \$175.93 |
| CUSTER | 10 | 10 | 33 | 81 | 43 | 91 | \$6,335 | \$147.32 |
| FREMONT | 24 | 30 | | 506 | 178 | 536 | \$36.824 | \$206.88 |
| JEFFERSON | 24 | 26 | 230 | 754 | 254 | 780 | \$50,624 \$53,080 | \$208.98 |
| LEMHI | 38 | 38 | 126 | 312 | 164 | 350 | \$20,989 | \$127.98 |
| MADISON | 38 | 45 | 256 | 807 | 294 | 852 | \$64,893 | \$220.72 |
| TETON | 3 | 3 | 230 | 51 | 25 | 54 | \$4,531 | \$181.25 |
| ILION | 3 | | 22 | 31 | 23 | J - | ¥ 7 , 5 5 1 | ¥101.23 |
| REG. 7 TOTAL | 425 | 465 | 2,547 | 7,490 | 2,972 | 7,955 | \$557,845 | \$187.70 |
| | | | | | | | | |
| STATE TOTAL | 4,476 | 5,112 | 24,126 | 66,547 | 28,602 | 71,659 | \$5,243,674 | \$183.33 |
| | | | 10000000000000000000000000000000000000 | | | poor of the Control o | | |

Source: EPICS HWLRA26P-1 and EBT BENEFIT DRAW DOWN TOTALS